

KNOX COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, 7-8, 6-12, 9-12
2. Long Range Plan P-5, P-6, 7-8, 6-12, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1.	Secondary		
a.	Knox Central High School	Permanent	9-12 Center
b.	Lynn Camp High School	Permanent	6-12 Center
c.	Knox Learning Academy (Alt.)	Permanent	9-12 Center
d.	Knox County Area Technology Center	Transitional	11-12 Center
2.	Middle		
a.	Knox County Middle School	Permanent	7-8 Center
3.	Elementary		
a.	Central Elementary School	Permanent	PS-6 Center
b.	Dewitt Elementary	Permanent	PS-6 Center
c.	Flat Lick Elementary	Permanent	PS-6 Center
d.	Girdler Elementary School	Permanent	PS-6 Center
e.	G.R. Hampton Elementary School	Permanent	PS-6 Center
f.	Lynn Camp Elementary School (Formerly West Knox Elementary School)	Permanent	PS-5 Center
g.	Jesse D. Lay Elementary School	Permanent	PS-6 Center

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1.	New Knox County Area Technology Center (ATC)				
Construct:	1	Area Tech. Admin. Suite	500 sf.		
			500 sf.	74%	\$138,784
	1	Business Tech Suite	3,040 sf.		
			3,040 sf.	74%	\$843,805
	1	Business Tech Classroom	750 sf.		
			750 sf.	74%	\$208,176
	1	Health Services Suite	1,170 sf.		
			1,170 sf.	74%	\$324,754
	1	Health Services Classroom	750 sf.		
			750 sf.	74%	\$208,176
	1	Auto Tech. Suite	3,000 sf.		
			3,000 sf.	74%	\$832,703
	1	Auto Tech. Classroom	750 sf.		
			750 sf.	74%	\$208,176
	1	Drafting	1,800 sf.		
			1,800 sf.	74%	\$499,622
	1	Drafting Classroom	750 sf.		
			750 sf.	74%	\$208,176
	1	Carpentry Suite	3,000 sf.		
			3,000 sf.	74%	\$832,703
	1	Carpentry Classroom	750 sf.		
			750 sf.	74%	\$208,176
	1	Electrical Technology	3,000 sf.		
			3,000 sf.	74%	\$832,703
	1	Elec. Tech. Classroom	750 sf.		
			750 sf.	74%	\$208,176
	1	Welding	3,000 sf.		
			3,000 sf.	74%	\$832,703
	1	Welding Tech. Classroom	750 sf.		
			750 sf.	74%	\$208,176
	1	IT Tech. Educ.	2,750 sf.		
			2,750 sf.	74%	\$763,311
	1	IT Tech. Educ. Clrm.	750 sf.		
			750 sf.	74%	\$208,176

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Knox County Middle School	106,845 sf.				
	Major Renovation to include; site development, parking, roof replacement, security vestibule, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$10,640,325
2.	G.R. Hampton Elementary School	39,600 sf.				
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, fixed equipment, electrical, plumbing, technology, fire protection and annunciation systems, ADA accessibility.					\$2,503,683
Construct:	1 Preschool Classrooms	825 sf.	825 sf.	74%		\$223,196
	1 Special Ed. Self-Contained	825 sf.	825 sf.	74%		\$223,196
	3 Resource Classroom	400 sf.	1,200 sf.	74%		\$324,649
	1 Art Room	800 sf.	800 sf.	74%		\$216,432
	1 Computer Room	800 sf.	800 sf.	74%		\$216,432
	1 Admin. Suite Addition	788 sf.	788 sf.	74%		\$213,186
	1 Media Center Addition	1,265 sf.	1,265 sf.	74%		\$342,234
3.	Jesse D. Lay Elementary School	46,500 sf.				
	Major Renovation to the 1970 portion of the building to include; sitework and paving, Interior doors, hardware and windows, interior finishes and accessories, HVAC & Controls, electrical, plumbing, ADA Accessibility. Major Renovation to the 1992 portion of the building to include; HVAC & Controls and ADA Accessibility.					\$3,412,608
4.	Dewitt Elementary School	39,600 sf.				
	Major Renovation to include; site development, parking, roof replacement, security vestibule, doors, windows, interior finishes and accessories, fixed equipment, HVAC Controls, electrical, plumbing, sewage treatment plant, technology, fire protection and annunciation systems, ADA accessibility. Also, renovate existing space to increase size and function of administrative suite.					\$4,245,038
5.	Girdler Elementary School	43,473 sf.				
	Major Renovation to include items not renovated in 2009; Interior doors & hardware upgrades, interior finishes and accessories, HVAC, electrical upgrades, plumbing upgrades, ADA compliance and accessibility upgrades.					\$1,145,637
6.	Flat Lick Elementary School	31,403 sf.				
	Major Renovation to include; site development, parking, roof replacement, security vestibule, doors, windows, interior finishes and accessories, fixed equipment, electrical, plumbing, sewage treatment plant, technology, fire protection and annunciation systems, ADA accessibility.					\$2,164,506
7.	Lynn Camp Elementary School (Formally West Knox Elementary)	64,000 sf.				
	Major Renovation to include; roof replacement, ceilings, security vestibule, doors & hardware, electrical panel load, plumbing fixtures, technology, ADA accessibility.					\$4,121,159
8.	Knox Learning Academy	12,120 sf.				
	Renovation to include; site development, parking, security vestibule, doors, electrical, fire protection and annunciation systems, ADA accessibility.					\$185,064

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 50 Interactive Smart Boards \$6,500 per clrm.		\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. Knox Central High School Construct: 1 Auditorium (350 seat) 4,500 sf.	92,950 sf. 4,500 sf. 68%	\$1,436,691
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Storage Construct: Construct a new central storage facility.	5,000 sf. 74%	\$751,014
2. Central Board Office Renovation to include; parking/paving, roof replacement, fire annunciation systems.	11,720 sf.	\$72,860
3. Central Board Annex Building Renovation to include; parking/paving, doors, windows, electrical, HVAC Controls, roof replacement, fire protection and annunciation systems, ADA accessibility.	4,889 sf.	\$185,064

DISTRICT NEED	\$40,189,466
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Bus Garage Renovation to include; ADA signage, Heating/Cooling/Ventilation.	10,844 sf.	\$21,622
2. Knox Central High School Construct: (4) Tennis Courts with lights		\$450,000
3. Knox Central High School Construct: 2,500 S.F. Football Locker Room at the Football Field		\$300,000
4. Lynn Camp High School Re-surface & Paint Existing Athletic Track		\$60,000
5. Flat Lick Elementary School Construct: 1 Admin. Suite Addition 750 sf.	31,403 sf. 750 sf. 74%	\$202,905